

Slide 1

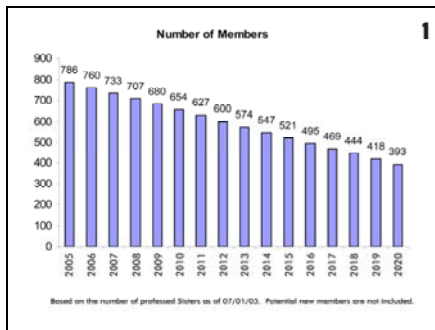
**CLUSTER  
RESOURCES COMMITTEE  
REPORT**  
November, 2005

Slide 2

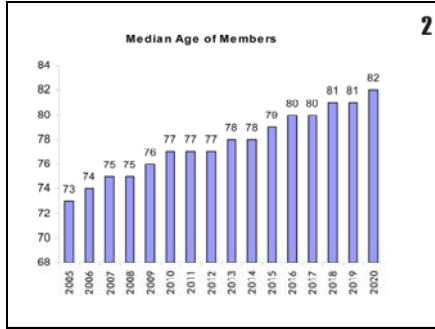
**Tracking  
Revenue  
Expenses  
Net Worth  
Demographics  
Savings**

TRENDS is a program prepared by the National Association for Treasurers of Religious Institutes

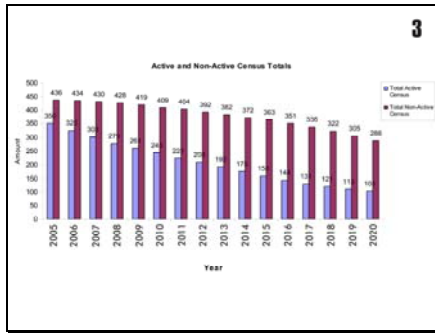
Slide 3



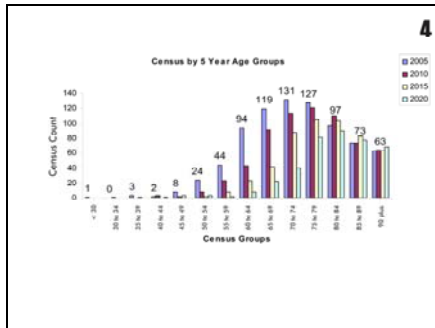
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Slide 5



Slide 6



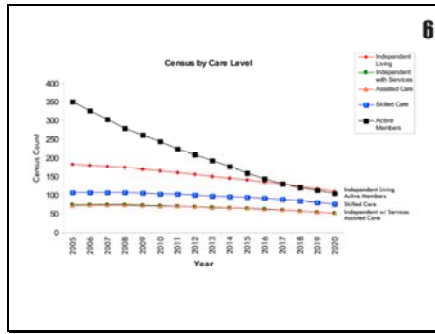
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**5**

**CENSUS PROJECTION FOR DOMINICAN COLLABORATION**

	2005	2010	2015	2020
<30	1	0	0	0
30 TO 34	0	1	0	0
35 TO 39	3	0	1	0
40 TO 44	2	3	0	1
45 TO 49	8	2	3	0
50 TO 54	24	8	2	3
55 TO 59	44	24	8	2
60 TO 64	94	43	23	8
65 TO 69	119	91	42	23
70 TO 74	131	114	87	40
75 TO 79	127	121	105	81
80 TO 85	97	110	104	90
85 TO 89	73	73	83	77
90 PLUS	63	64	63	69
<b>TOTALS:</b>	<b>786</b>	<b>654</b>	<b>521</b>	<b>394</b>

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**CENSUS PROJECTION FOR EACH LEVEL OF CARE & ACTIVE MEMBERS**

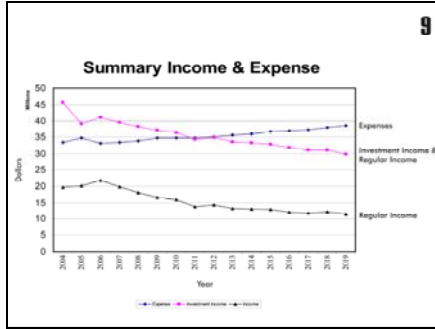
	2005	2010	2015	2020
ACTIVE MEMBERS	350	340	150	100
INDEPENDENT LIVING	180	164	141	111
SKILLED CARE	100	91	81	70
INDEPENDENT WITH SERVICES	74	71	64	51
ASSISTED CARE	72	70	65	51
<b>TOTALS:</b>	<b>786</b>	<b>654</b>	<b>521</b>	<b>394</b>

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**CENSUS BY LEVEL OF CARE BY CONGREGATIONS**

	SKILLED CARE	ASSISTED CARE	INDEPENDENT WITH SERVICES	INDEPENDENT	ACTIVE	TOTALS
ARJUN	6	7	2	6	63	78
COLUMBUS	43	37	2	101	87	268
COLUMBIAS MISSIONARIES	3	4	0	7	21	35
GREAT BEND	14	8	3	33	58	106
WESTFORD	34	6	47	26	87	197
OXFORD	3	2	17	9	17	39
SANT MARI	2	6	3	7	30	48
COLLABORATIVE	108	72	74	162	208	564

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